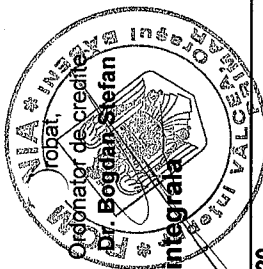


Lista de investitii pe anul 2020, cu finantare partiala sau integrata
de la bugetul local

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2020				Total alocatii bugetare in 2020 (col.10 la col.11)	Din care		Capacitatii	Termen PIF
					Surse proprii	Credite		Alte surse const. potr. Legii		Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	17,924.51	17,924.51	17,194.05	4,595.52	4,815.31	8,513.68	0.00	17,924.51	7,962.17	9,962.34		
A	Investitii in continuare	5,736.21	5,736.21	5,736.21	2,290.41	3,445.80	0.00	0.00	5,736.21	5,736.21	0.00		
B	Investitii noi	1,926.65	1,926.65	1,926.65	1,926.65	0.00	0.00	0.00	1,926.65	1,926.65	0.00		
C	Alte cheltuieli de investitii	10,261.65	10,261.65	10,261.65	378.46	1,369.51	8,513.68	0.00	10,261.65	299.31	9,962.34		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
Cap. 61.02.05													
	TOTAL, din care	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		
	"Aparat de respirat autonom" - 2 bucati	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2020
	TOTAL CAP. 65.50	6,545.97	6,545.97	6,545.97	467.05	3,834.71	2,244.21	0.00	6,545.97	3,897.61	2,648.36		
Cap. 65.50.00													
	TOTAL, din care	6,545.97	6,545.97	6,545.97	467.05	3,834.71	2,244.21	0.00	6,545.97	3,897.61	2,648.36		
A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Băbeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2020
B	Investitii noi	193.70	193.70	193.70	193.70	0.00	0.00	0.00	193.70	193.70	0.00		



Reparatii capitale pardoseli	92.50	92.50	92.50	92.50	0.00	0.00	0.00	0.00	0.00	92.50	92.50	0.00	31.12.2020
Sali clasa, Scoala gimnaziala Valea Mare Orasul Babeni, judetul Valcea													
Instalatii de legare la pamant-Liceul George Tarnea, Oras Babeni, str.Dragos Vranceanu, Nr. 134, Jud. Valcea	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	31.12.2020
Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	0.00	0.00	0.00	91.20	91.20	0.00	31.12.2020
C Alte cheltuieli de investitii	2,710.86	2,710.86	2,710.86	77.74	388.91	2,244.21	0.00	0.00	0.00	2,710.86	62.50	2,648.36	
Proiect si taxe "Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea"	38.00	38.00	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	38.00	0.00	31.12.2020
Taxe si avize "Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	31.12.2020
Sistem de supraveghere video-Turbo HD- Dahua - Liceul George Tarnea	22.00	22.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	31.12.2020
"SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,648.36	2,648.36	2,648.36	53.24	388.91	2,206.21	0.00	0.00	0.00	2,648.36	0.00	2,648.36	31.12.2020
TOTAL CAP. 67.02	353.13	353.13	353.13	353.13	0.00	0.00	0.00	0.00	0.00	353.13	353.13	0.00	
Cap. 67.02.50													
TOTAL, din care	353.13	353.13	353.13	353.13	0.00	0.00	0.00	0.00	0.00	353.13	353.13	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	257.71	257.71	257.71	257.71	0.00	0.00	0.00	0.00	0.00	257.71	257.71	0.00	
"Amenajare parcare spate bloc PD5/1"	56.63	56.63	56.63	56.63	0.00	0.00	0.00	0.00	0.00	56.63	56.63	0.00	31.12.2020
"Amenajare parcare spate bloc H 3/2"	28.40	28.40	28.40	28.40	0.00	0.00	0.00	0.00	0.00	28.40	28.40	0.00	31.12.2020
Amenajare parc Casa de Cultura" Dragos Vranceanu" in orasul Babeni, judetul Valcea	172.68	172.68	172.68	172.68	0.00	0.00	0.00	0.00	0.00	172.68	172.68	0.00	31.12.2020
C Alte cheltuieli de investitii	95.42	95.42	95.42	95.42	0.00	0.00	0.00	0.00	0.00	95.42	95.42	0.00	
Proiect si taxe"Amenajare parcare spate bloc PD5/1"	3.90	3.90	3.90	3.90	0.00	0.00	0.00	0.00	0.00	3.90	3.90	0.00	31.12.2020
Proiect si taxe"Amenajare parcare spate bloc H 3/2"	3.90	3.90	3.90	3.90	0.00	0.00	0.00	0.00	0.00	3.90	3.90	0.00	31.12.2020

Studii, taxe si proiect "Amenajare parc Casa de Cultura" Dragos Vranceanu" in orasul Babeni, judetul Valcea";	25.32	25.32	25.32	0.00	0.00	0.00	0.00	0.00	0.00	25.32	25.32	0.00		31.12.2020
Sistem supraveghere orasul Babeni	62.30	62.30	62.30	0.00	0.00	0.00	0.00	0.00	0.00	62.30	62.30	0.00		31.12.2020
TOTAL CAP. 68.02	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	0.00	0.00	0.00	7,046.98	0.00	7,046.98		
Cap. 68.02.06														
TOTAL, din care	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	0.00	0.00	0.00	7,046.98	0.00	7,046.98		
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C Alte cheltuieli de investitii	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	0.00	0.00	0.00	7,046.98	0.00	7,046.98		31.12.2020
"SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	0.00	0.00	0.00	7,046.98	0.00	7,046.98		31.12.2020
TOTAL CAP. 70.02	758.53	758.53	758.53	0.00	0.00	0.00	0.00	0.00	0.00	758.53	758.53	0.00		
Cap. 70.02.05.01														
TOTAL, din care	200.18	200.18	200.18	0.00	0.00	0.00	0.00	0.00	0.00	200.18	200.18	0.00		
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B Investitii noi	192.78	192.78	192.78	0.00	0.00	0.00	0.00	0.00	0.00	192.78	192.78	0.00		
Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	192.78	192.78	192.78	0.00	0.00	0.00	0.00	0.00	0.00	192.78	192.78	0.00		31.12.2020
C Alte cheltuieli de investitii	7.40	7.40	7.40	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40	0.00		
Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	7.40	7.40	7.40	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40	0.00		31.12.2020
Cap. 70.02.06														
TOTAL, din care	558.35	558.35	558.35	0.00	0.00	0.00	0.00	0.00	0.00	558.35	558.35	0.00		
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B Investitii noi	551.06	551.06	551.06	0.00	0.00	0.00	0.00	0.00	0.00	551.06	551.06	0.00		

	Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea	551.06	551.06	551.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.06	551.06	0.00		31.12.2020
C	Alte cheltuieli de investitii	7.29	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.29	7.29	0.00		
	Obtinere si amenajare teren, proiect " Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea"	7.29	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.29	7.29	0.00		31.12.2020
Cap. 83.50.00																
	TOTAL, din care	267.00	267.00	267.00	66.75	200.25	0.00	0.00	0.00	0.00	0.00	267.00	267.00	267.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	267.00	267.00	267.00	66.75	200.25	0.00	0.00	0.00	0.00	0.00	267.00	267.00	267.00		
	Festivul pescarilor la Babeni (finantare din FEPAM)	267.00	267.00	267.00	66.75	200.25	0.00	0.00	0.00	0.00	0.00	267.00	267.00	267.00		31.12.2020
TOTAL CAP. 84.02		2,944.90	2,944.90	2,944.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944.90	2,944.90	0.00		
Cap. 84.02.03.01																
	TOTAL, din care	833.90	833.90	833.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.90	833.90	0.00		
A	Investitii in continuare	49.80	49.80	49.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.80	49.80	0.00		
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	49.80	49.80	49.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.80	49.80	0.00		31.12.2020
B	Investitii noi	731.40	731.40	731.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.40	731.40	0.00		
	"Statie de autobus rustica, in orasul Babeni, judetul Valcea" - 5 buc	22.50	22.50	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00		31.12.2020
	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	163.10	163.10	163.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.10	163.10	0.00		31.12.2020
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	545.80	545.80	545.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.80	545.80	0.00		31.12.2020
C	Alte cheltuieli de investitii	52.70	52.70	52.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	52.70	0.00		
	Studii, Proiect si taxe "Amenajare trotuar in orasul Babeni pe o lungime de 1 km"	4.10	4.10	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10	0.00		31.12.2020

Studii, Proiect si taxe "Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml"	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	31.12.2020
Studii, Proiect si taxe "Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea"	47.60	47.60	47.60	47.60	47.60	47.60	47.60	47.60	47.60	0.00	0.00	47.60	0.00	31.12.2020
Cap. 84.02.03.03														
TOTAL, din care	2,111.00	2,111.00	2,111.00	2,111.00	2,111.00	2,111.00	2,111.00	2,111.00	2,111.00	0.00	0.00	2,111.00	0.00	
A Investitii in continuare	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	0.00	0.00	2,045.00	0.00	
Asfaltare strazi in orasul Babeni, judetul Valcea	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	50.00	0.00	31.12.2020
Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	0.00	0.00	1,995.00	0.00	31.12.2020
intersectie cu strada Valea Imparatului														
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	0.00	0.00	66.00	0.00	
Studii, Proiect si taxe "Asfaltare strazi in orasul Babeni, judetul Valcea"	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00	6.00	0.00	31.12.2020
Proiect "Modernizare strazi de interes local Unirii- Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	60.00	0.00	31.12.2020

SEF BIROU CITL,
Bulagea Catalina

