

Aprobat,
Ordonator de credite
Dr. Bogdan Stefan



Lista de investitii pe anul 2020, cu finantare partiala sau integrala
de la bugetul local

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2020					Dintr-care			Termen PIF
					Surse proprii	Credite		Alte surse const. popr. Legii	Total alocatii bugetare in 2020 (col.10 la col.11)	Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.	Capacitatii	
						Interne	Externe						
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	40,522.18	40,522.18	40,522.18	7,807.26	8,364.17	0.00	0.00	40,522.18	7,803.68	32,718.50		
A	Investitii in continuare	5,736.21	5,736.21	5,736.21	2,290.41	3,445.80	0.00	0.00	5,736.21	5,736.21	0.00		
B	Investitii noi	1,642.16	1,642.16	1,642.16	1,579.92	0.00	0.00	0.00	1,642.16	1,642.16	0.00		
C	Alte cheltuieli de investitii	33,143.81	33,143.81	33,143.81	3,936.93	4,918.37	0.00	0.00	33,143.81	425.31	32,718.50		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
Cap. 61.02.05													
	TOTAL, din care	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		
	"Aparat de respirat autonom" - 2 bucati	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2020
	TOTAL CAP. 65.50	6,523.01	6,523.01	6,523.01	375.85	3,834.71	0.00	0.00	6,523.01	3,874.65	2,648.36		
	Cap. 65.50.00												
	TOTAL, din care	6,523.01	6,523.01	6,523.01	375.85	3,834.71	0.00	0.00	6,523.01	3,874.65	2,648.36		
A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2020
B	Investitii noi	164.74	164.74	164.74	102.50	0.00			164.74	164.74	0.00		

	Reparatii capitale pardoseli Sali clasa, Scoala gimnaziala Valea Mare Orasul Babeni, judetul Valcea	92.50	92.50	92.50	92.50	0.00	0.00	0.00	0.00	92.50	0.00	0.00	31.12.2020
	Instalatii de legare la pamant-Liceul George Tamea, Oras Babeni, str.Dragos Vranceanu, Nr. 134, Jud. Valcea	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	31.12.2020
	Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	62.24	62.24	62.24	62.24	0.00	0.00	0.00	0.00	62.24	0.00	0.00	
C	Alte cheltuieli de investitii	2,716.86	2,716.86	2,716.86	77.74	388.91	0.00	0.00	0.00	2,716.86	68.50	2,648.36	
	Proiect si taxe "Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea"	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	31.12.2020
	Taxe si avize "Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00	31.12.2020
	Sistem de supraveghere video-Turbo HD- Dahua - Liceul George Tamea	22.00	22.00	22.00	22.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	31.12.2020
	"SYSTEM Babeni - Servicii Integrate de Sanatate, Irai, Educatie si Munca in Babeni, 114677"	2,648.36	2,648.36	2,648.36	53.24	388.91	0.00	0.00	0.00	2,648.36	0.00	2,648.36	31.12.2020
	TOTAL CAP. 66	353.29	353.29	353.29	83.31	67.50	0.00	0.00	0.00	353.29	6.20	347.09	
	Cap. 66.50.50												
	TOTAL, din care	353.29	353.29	353.29	83.31	67.50	0.00	0.00	0.00	353.29	6.20	347.09	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	6.20	6.20	6.20	6.20	0.00	0.00	0.00	0.00	6.20	6.20	0.00	
	Amenajare balcoane cu inchideri din tamplarie termopan la dispensarul uman din orasul Babeni, judetul Valcea	6.20	6.20	6.20	6.20	0.00	0.00	0.00	0.00	6.20	6.20	0.00	
C	Alte cheltuieli de investitii	347.09	347.09	347.09	77.11	67.50	0.00	0.00	0.00	347.09	0.00	347.09	
	Achizitionarea unei autosanitare la nivelul orasului Babeni, judetul Valcea	347.09	347.09	347.09	77.11	67.50	0.00	0.00	0.00	347.09	0.00	347.09	31.12.2020
	TOTAL CAP. 67.02	180.45	180.45	180.45	180.45	0.00	0.00	0.00	0.00	180.45	180.45	0.00	
	Cap. 67.02.50												
	TOTAL, din care	180.45	180.45	180.45	180.45	0.00	0.00	0.00	0.00	180.45	180.45	0.00	

Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	7.40	7.40	7.40	7.40	0.00	0.00	0.00	0.00	0.00	7.40	7.40	0.00	31.12.2020
Cap. 70.02.06													
TOTAL, din care	558.35	558.35	558.35	558.35	0.00	0.00	0.00	0.00	0.00	558.35	558.35	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	551.06	551.06	551.06	551.06	0.00	0.00	0.00	0.00	0.00	551.06	551.06	0.00	
Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea	551.06	551.06	551.06	551.06	0.00	0.00	0.00	0.00	0.00	551.06	551.06	0.00	31.12.2020
C Alte cheltuieli de investitii	7.29	7.29	7.29	7.29	0.00	0.00	0.00	0.00	0.00	7.29	7.29	0.00	
Obtinere si amenajare teren, proiect " Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea"	7.29	7.29	7.29	7.29	0.00	0.00	0.00	0.00	0.00	7.29	7.29	0.00	31.12.2020
Cap. 70.02.07													
TOTAL, din care	22,529.07	22,529.07	22,529.07	22,529.07	3,481.36	3,481.36	0.00	0.00	0.00	22,529.07	22,529.07	120.00	22,409.07
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Studiu de fezabilitate, avize, taxe si consultanta "Extindere rețele inteligente de distribuție gaze naturale în Orașul Babeni, jud. Valcea"	120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	22,529.07	22,529.07	22,529.07	22,529.07	3,481.36	3,481.36	0.00	0.00	0.00	22,529.07	22,529.07	120.00	22,409.07
Extindere rețele inteligente de distribuție gaze naturale în Orașul Babeni, jud. Valcea"	22,409.07	22,409.07	22,409.07	22,409.07	3,361.36	3,361.36	0.00	0.00	0.00	22,409.07	22,409.07	0.00	22,409.07
Cap. 83.50.00													
TOTAL, din care	267.00	267.00	267.00	267.00	66.75	66.75	0.00	0.00	0.00	267.00	267.00	0.00	267.00
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Extindere rețele inteligente de distribuție gaze naturale în Orașul Babeni, jud. Valcea"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	267.00	267.00	267.00	267.00	66.75	66.75	0.00	0.00	0.00	267.00	267.00	0.00	267.00

	Festivalul pescarilor la Babeni (finantare din FEPAM)	267.00	267.00	267.	0.00	66.75	0.00	0.00	0.00	0.00	7.00	0.00	267.00		31.12.2020
	TOTAL CAP. 84.02	2,944.90	2,944.90	2,944.90	2,944.90	0.00	0.00	0.00	0.00	0.00	2,944.90	2,944.90	0.00	0.00	
	Cap. 84.02.03.01														
	TOTAL, din care	833.90	833.90	833.90	833.90	0.00	0.00	0.00	0.00	0.00	833.90	833.90	0.00	0.00	
A	Investitii in continuare	49.80	49.80	49.80	49.80	0.00	0.00	0.00	0.00	0.00	49.80	49.80	0.00	0.00	
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	49.80	49.80	49.80	49.80	0.00	0.00	0.00	0.00	0.00	49.80	49.80	0.00	0.00	31.12.2020
B	Investitii noi	731.40	731.40	731.40	731.40	0.00	0.00	0.00	0.00	0.00	731.40	731.40	0.00	0.00	
	"Statie de autobus rustica, in orasul Babeni, judetul Valcea" - 5 buc	22.50	22.50	22.50	22.50	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00	31.12.2020
	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	163.10	163.10	163.10	163.10	0.00	0.00	0.00	0.00	0.00	163.10	163.10	0.00	0.00	31.12.2020
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	545.80	545.80	545.80	545.80	0.00	0.00	0.00	0.00	0.00	545.80	545.80	0.00	0.00	31.12.2020
C	Alte cheltuieli de investitii	52.70	52.70	52.70	52.70	0.00	0.00	0.00	0.00	0.00	52.70	52.70	0.00	0.00	
	Studii, Proiect si taxe "Amenajare trotuar in orasul Babeni pe o lungime de 1 km"	4.10	4.10	4.10	4.10	0.00	0.00	0.00	0.00	0.00	4.10	4.10	0.00	0.00	31.12.2020
	Studii, Proiect si taxe "Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml"	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	31.12.2020
	Studii, Proiect si taxe "Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea"	47.60	47.60	47.60	47.60	0.00	0.00	0.00	0.00	0.00	47.60	47.60	0.00	0.00	31.12.2020
	Cap. 84.02.03.03														
	TOTAL, din care	2,111.00	2,111.00	2,111.00	2,111.00	0.00	0.00	0.00	0.00	0.00	2,111.00	2,111.00	0.00	0.00	
A	Investitii in continuare	2,045.00	2,045.00	2,045.00	2,045.00	0.00	0.00	0.00	0.00	0.00	2,045.00	2,045.00	0.00	0.00	
	Asfaltare strazi in orasul Babeni, judetul Valcea	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	31.12.2020
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani	1,995.00	1,995.00	1,995.00	1,995.00	0.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00	0.00	0.00	31.12.2020
	intersectie cu strada Valea Imparatului														
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	66.00	66.00	66.00	66.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00	

Studii, Proiect si taxe "Asfaltare strazi in orasul Babeni, judetul Valcea"	6.00	6.00	6	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	31.12.2020
Proiect "Modernizare strazi de interes local Unirii- Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	31.12.2020

SEF BIROU CITL,
Bujagea Catalina

