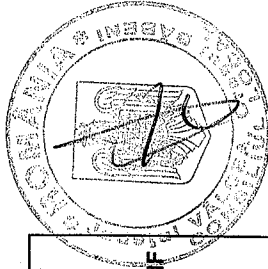


Lista de investitii pe anul 2020, cu finantare partiala sau integrala
de la bugetul local

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2020				Total alocatii bugetare in 2020 (col.10 la col.11)	Din care	Capacitatii	Termen PIF		
					Credite		Alte surse const. potr. Legii	Total alocatii bugetare in 2020 (col.10 la col.11)					Din care	
					Surse proprii	Interne							Externe	Buget local
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	TOTAL, din care	17,185.25	17,185.25	17,185.25	3,856.26	4,815.31	8,513.68	0.00	17,185.25	7,222.91	9,962.34			
A	Investitii in continuare	4,971.21	4,971.21	4,971.21	1,525.41	3,445.80	0.00	0.00	4,971.21	4,971.21	0.00			
B	Investitii noi	1,919.58	1,919.58	1,919.58	1,919.58	0.00	0.00	0.00	1,919.58	1,919.58	0.00			
C	Alte cheltuieli de investitii	10,294.46	10,294.46	10,294.46	411.27	1,369.51	8,513.68	0.00	10,294.46	332.12	9,962.34			
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:														
Cap. 61.02.05														
	TOTAL, din care	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00			
	"Aparat de respirat autonom" - 2 bucati	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2020	
	TOTAL CAP. 65.50	6,545.97	6,545.97	6,545.97	467.05	3,834.71	2,244.21	0.00	6,545.97	3,897.61	2,648.36			
Cap. 65.50.00														
	TOTAL, din care	6,545.97	6,545.97	6,545.97	467.05	3,834.71	2,244.21	0.00	6,545.97	3,897.61	2,648.36			
A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00			
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2020	
B	Investitii noi	193.70	193.70	193.70	193.70	0.00	0.00	0.00	193.70	193.70	0.00			



Reparatii capitale pardoseli	92.50	92.50	92.50	92.50	0.00	0.00	0.00	9	92.50	0.00	0.00	31.12.2020
Sali clasa, Scoala gimnaziala Valea Mare Orasul Babeni, judetul Valcea												
Instalatii de legare la pamant-Liceul George Tamea, Oras Babeni, str.Dragos Vranceanu, Nr. 134, Jud. Valcea	10.00	10.00	10.00	10.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	31.12.2020
Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	91.20	91.20	91.20	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	2,710.86	2,710.86	77.74	2,244.21	388.91	2,244.21	2,710.86	62.50	2,648.36	0.00	2,648.36	
Proiect si taxe "Construire Cres a strada Dragos Vranceanu, orasul Babeni, judetul Valcea"	38.00	38.00	0.00	38.00	0.00	38.00	38.00	38.00	38.00	0.00	0.00	31.12.2020
Taxe si avize "Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	0.00	31.12.2020
Sistem de supraveghere video-Turbo HD- Dahua - Liceul George Tamea	22.00	22.00	22.00	0.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	31.12.2020
"SYSTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 14677"	2,648.36	2,648.36	53.24	2,206.21	388.91	2,206.21	2,648.36	0.00	2,648.36	0.00	2,648.36	31.12.2020
TOTAL CAP. 67.02	416.87	416.87	416.87	0.00	0.00	0.00	416.87	416.87	416.87	0.00	0.00	
Cap. 67.02.50	416.87	416.87	416.87	0.00	0.00	0.00	416.87	416.87	416.87	0.00	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	302.14	302.14	302.14	0.00	0.00	0.00	302.14	302.14	302.14	0.00	0.00	
"Amenajare parcare spate bloc PDS/1"	56.63	56.63	56.63	0.00	0.00	0.00	56.63	56.63	56.63	0.00	0.00	31.12.2020
"Amenajare parcare spate bloc I 1"	23.10	23.10	23.10	0.00	0.00	0.00	23.10	23.10	23.10	0.00	0.00	31.12.2020
"Amenajare parcare spate bloc H 2"	21.33	21.33	21.33	0.00	0.00	0.00	21.33	21.33	21.33	0.00	0.00	31.12.2020
"Amenajare parcare spate bloc H 3/2"	28.40	28.40	28.40	0.00	0.00	0.00	28.40	28.40	28.40	0.00	0.00	31.12.2020
Amenajare parc Casa de Cultura" Dragos Vranceanu" in orasul Babeni, judetul Valcea	172.68	172.68	172.68	0.00	0.00	0.00	172.68	172.68	172.68	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	114.73	114.73	114.73	0.00	0.00	0.00	114.73	114.73	114.73	0.00	0.00	

Proiect si taxe "Amenajare parcare spate bloc PD5/1"	3.90	3.90	3.90	3.90	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	0.00	0.00	31.12.2020
Proiect si taxe "Amenajare parcare spate bloc I 1"	9.74	9.74	9.74	9.74	0.00	0.00	0.00	0.00	0.00	0.00	9.74	9.74	0.00	0.00	31.12.2020
Proiect si taxe "Amenajare parcare spate bloc H 2"	9.57	9.57	9.57	9.57	0.00	0.00	0.00	0.00	0.00	0.00	9.57	9.57	0.00	0.00	31.12.2020
Proiect si taxe "Amenajare parcare spate bloc H 3/2"	3.90	3.90	3.90	3.90	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	0.00	0.00	31.12.2020
Studii, taxe si proiect "Amenajare parc Casa de Cultura" Dragos Vranceanu" in orasul Babeni, judetul Valcea";	25.32	25.32	25.32	25.32	0.00	0.00	0.00	0.00	0.00	0.00	25.32	25.32	0.00	0.00	31.12.2020
Sistem supraveghere orasul Babeni	62.30	62.30	62.30	62.30	0.00	0.00	0.00	0.00	0.00	0.00	62.30	62.30	0.00	0.00	31.12.2020
TOTAL CAP. 68.02	7,046.98	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	
Cap. 68.02.06															
TOTAL, din care	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	
"SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98	0.00	31.12.2020
TOTAL CAP. 70.02	758.53	758.53	758.53	758.53	0.00	0.00	758.53	758.53	0.00	758.53	758.53	0.00	0.00	0.00	
Cap. 70.02.05.01															
TOTAL, din care	200.18	200.18	200.18	200.18	0.00	0.00	200.18	200.18	0.00	200.18	200.18	0.00	0.00	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	192.78	192.78	192.78	192.78	0.00	0.00	192.78	192.78	0.00	192.78	192.78	0.00	0.00	0.00	
Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	192.78	192.78	192.78	192.78	0.00	0.00	192.78	192.78	0.00	192.78	192.78	0.00	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	7.40	7.40	7.40	7.40	0.00	0.00	7.40	7.40	0.00	7.40	7.40	0.00	0.00	0.00	
Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	7.40	7.40	7.40	7.40	0.00	0.00	7.40	7.40	0.00	7.40	7.40	0.00	0.00	0.00	31.12.2020
Cap. 70.02.06															

TOTAL, din care	558.35	558.35	558.35	558.35	0.00	0.00	0.00	0.00	0.00	0.00	558.35	0.00	0.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	551.06	551.06	551.06	551.06	0.00	0.00	0.00	0.00	0.00	0.00	551.06	0.00	0.00	31.12.2020
Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea	551.06	551.06	551.06	551.06	0.00	0.00	0.00	0.00	0.00	0.00	551.06	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	7.29	7.29	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00	7.29	0.00	0.00	
Obtinere si amenajare teren, proiect " Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea"	7.29	7.29	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00	7.29	0.00	0.00	31.12.2020
Cap. 83.50.00														
TOTAL, din care	267.00	267.00	267.00	267.00	66.75	200.25	0.00	267.00	0.00	267.00	0.00	0.00	267.00	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	267.00	267.00	267.00	0.00	66.75	200.25	0.00	267.00	0.00	267.00	0.00	0.00	267.00	
Festivalul pescarilor la Babeni (finantare din FEPAM)	267.00	267.00	267.00	0.00	66.75	200.25	0.00	267.00	0.00	267.00	0.00	0.00	267.00	31.12.2020
TOTAL CAP : 84.02	2,141.90	2,141.90	2,141.90	2,141.90	0.00	0.00	0.00	2,141.90	0.00	2,141.90	2,141.90	0.00	0.00	
Cap. 84.02.03.01														
TOTAL, din care	795.90	795.90	795.90	795.90	0.00	0.00	0.00	795.90	0.00	795.90	795.90	0.00	0.00	
A Investitii in continuare	49.80	49.80	49.80	49.80	0.00	0.00	0.00	49.80	0.00	49.80	49.80	0.00	0.00	
Amenajare trotuar in orasul Babeni pe o lungime de 1 km	49.80	49.80	49.80	49.80	0.00	0.00	0.00	49.80	0.00	49.80	49.80	0.00	0.00	31.12.2020
B Investitii noi	679.90	679.90	679.90	679.90	0.00	0.00	0.00	679.90	0.00	679.90	679.90	0.00	0.00	
Amenajare rigola betonata pe strada Capul Dealului cu l= 750 ml	153.40	153.40	153.40	153.40	0.00	0.00	0.00	153.40	0.00	153.40	153.40	0.00	0.00	31.12.2020
Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	526.50	526.50	526.50	526.50	0.00	0.00	0.00	526.50	0.00	526.50	526.50	0.00	0.00	31.12.2020
C Alte cheltuieli de investitii	66.20	66.20	66.20	66.20	0.00	0.00	0.00	66.20	0.00	66.20	66.20	0.00	0.00	
Studii, Proiect si taxe "Amenajare trotuar in orasul Babeni pe o lungime de 1 km"	4.10	4.10	4.10	4.10	0.00	0.00	0.00	4.10	0.00	4.10	4.10	0.00	0.00	31.12.2020

"Amenajare rigola betonata pe strada Capui Dealului cu L= 750 ml"	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	31.12.2020
Studii, Proiect si taxe "Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea"	58.10	58.10	58.10	58.10	0.00	0.00	0.00	58.10	58.10	0.00	31.12.2020
Cap. 84.02.03.03											
TOTAL, din care	1,346.00	1,346.00	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	1,346.00	0.00	
A Investitii in continuare	1,280.00	1,280.00	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00	0.00	
Asfaltare strazi in orasul Babeni, judetul Valcea	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	31.12.2020
Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani	1,230.00	1,230.00	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00	0.00	31.12.2020
intersectie cu strada Valea Imparatului											
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	66.00	66.00	66.00	66.00	0.00	0.00	0.00	66.00	66.00	0.00	
Studii, Proiect si taxe "Asfaltare strazi in orasul Babeni, judetul Valcea"	6.00	6.00	6.00	6.00	0.00	0.00	0.00	6.00	6.00	0.00	31.12.2020
Proiect "Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani	60.00	60.00	60.00	60.00	0.00	0.00	0.00	60.00	60.00	0.00	31.12.2020
intersectie cu strada Valea Imparatului"											

SEF BIROU CITL,
Bulagea Catalina