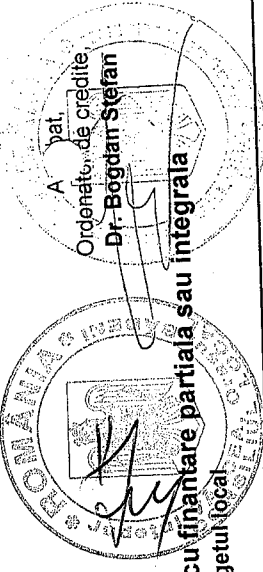


Lista de investitii pe anul 2020, cu finantare partiala sau integrala  
de la bugetul local

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Surse proprii	Credite		Alte surse const. poft. Legii	Total alocatii bugetare in 2020 (col.10 la col.11)	Din care		Capacitatii	Termen PIF
						Interne	Externe			Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>TOTAL, din care</b>	<b>17,194.05</b>	<b>17,194.05</b>	<b>17,194.05</b>	<b>3,865.06</b>	<b>4,815.31</b>	<b>8,513.68</b>	<b>0.00</b>	<b>17,194.05</b>	<b>7,231.71</b>	<b>9,962.34</b>		
A	Investitii in continuare	4,971.21	4,971.21	4,971.21	1,525.41	3,445.80	0.00	0.00	4,971.21	4,971.21	0.00		
B	Investitii noi	1,938.88	1,938.88	1,938.88	1,938.88	0.00	0.00	0.00	1,938.88	1,938.88	0.00		
C	Alte cheltuieli de investitii	10,283.96	10,283.96	10,283.96	400.77	1,369.51	8,513.68	0.00	10,283.96	321.62	9,962.34		
Din TOTAL desfasurat potrivit clasificatiei pe capitele bugetare:													
<b>Cap. 61.02.05</b>													
	<b>TOTAL, din care</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		31.12.2020
	"Aparat de respirat autonom" - 2 bucati	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		
<b>TOTAL CAP. 65.50</b>													
	<b>TOTAL, din care</b>	<b>6,545.97</b>	<b>6,545.97</b>	<b>6,545.97</b>	<b>467.05</b>	<b>3,834.71</b>	<b>2,244.21</b>	<b>0.00</b>	<b>6,545.97</b>	<b>3,897.61</b>	<b>2,648.36</b>		
A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.61	3,445.80	0.00	0.00	3,641.41	3,641.41	0.00		31.12.2020
B	Investitii noi	193.70	193.70	193.70	193.70	0.00	0.00	0.00	193.70	193.70	0.00		

Anexa nr. 1  
ANEXĂ LA HOTĂRÂREA CONSILIULUI LOCAL AL ORAȘULUI BĂBENI  
NR. 17 / 30.04.2020



Reparatii capitale pardoseli	92.50	92.50	92.50	92.50	0.00	0.00	0.00	92.50	0.00	0.00	31.12.2020
Sali clasa, Scoala gimnaziala Valea Mare Orasul Babeni, judetul Valcea											
Instalatii de legare la pamant-Liceul George Tamea, Oras Babeni, str.Dragos Vranceanu, Nr. 134, Jud. Valcea	10.00	10.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	31.12.2020
Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	91.20	91.20	0.00	0.00	31.12.2020
<b>C Alte cheltuieli de investitii</b>	<b>2,710.86</b>	<b>2,710.86</b>	<b>77.74</b>	<b>388.91</b>	<b>2,244.21</b>	<b>0.00</b>	<b>2,710.86</b>	<b>62.50</b>	<b>2,648.36</b>		
Proiect si taxe "Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea"	38.00	38.00	0.00	0.00	38.00	0.00	38.00	38.00	0.00	0.00	31.12.2020
Taxe si avize "Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00	0.00	31.12.2020
Sistem de supraveghere video-Turbo HD- Dahua - Liceul George Tamea	22.00	22.00	22.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	31.12.2020
"SYSTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2,648.36	2,648.36	53.24	388.91	2,206.21	0.00	2,648.36	0.00	2,648.36		31.12.2020
<b>TOTAL CAP. 67.02</b>	<b>416.87</b>	<b>416.87</b>	<b>416.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.87</b>	<b>416.87</b>	<b>0.00</b>	<b>0.00</b>	
<b>Cap. 67.02.50</b>	<b>416.87</b>	<b>416.87</b>	<b>416.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.87</b>	<b>416.87</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL, din care</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>A Investitii in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B Investitii noi</b>	<b>302.14</b>	<b>302.14</b>	<b>302.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.14</b>	<b>302.14</b>	<b>0.00</b>	<b>0.00</b>	31.12.2020
"Amenajare parcare spate bloc PD5/1"	56.63	56.63	56.63	0.00	0.00	0.00	56.63	56.63	0.00	0.00	31.12.2020
"Amenajare parcare spate bloc I 1"	23.10	23.10	23.10	0.00	0.00	0.00	23.10	23.10	0.00	0.00	31.12.2020
"Amenajare parcare spate bloc H 2"	21.33	21.33	21.33	0.00	0.00	0.00	21.33	21.33	0.00	0.00	31.12.2020
"Amenajare parcare spate bloc H 3/2"	28.40	28.40	28.40	0.00	0.00	0.00	28.40	28.40	0.00	0.00	31.12.2020
Amenajare parc Casa de Cultura" Dragos Vranceanu" in orasul Babeni, judetul Valcea	172.68	172.68	172.68	0.00	0.00	0.00	172.68	172.68	0.00	0.00	31.12.2020
<b>TOTAL</b>	<b>416.87</b>	<b>416.87</b>	<b>114.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.73</b>	<b>114.73</b>	<b>0.00</b>	<b>0.00</b>	

Proiect si taxe" Amenajare parcare spate bloc PD5/1"	3.90	3.90	3.90	0.00	0.00	0.00	0.00	0.00	0.00	3.90	0.00	0.00	31.12.2020
Proiect si taxe" Amenajare parcare spate bloc I 1"	9.74	9.74	9.74	0.00	0.00	0.00	0.00	0.00	0.00	9.74	0.00	0.00	31.12.2020
Proiect si taxe" Amenajare parcare spate bloc H 2"	9.57	9.57	9.57	0.00	0.00	0.00	0.00	0.00	0.00	9.57	0.00	0.00	31.12.2020
Proiect si taxe" Amenajare parcare spate bloc H 3/2"	3.90	3.90	3.90	0.00	0.00	0.00	0.00	0.00	0.00	3.90	0.00	0.00	31.12.2020
parcare spate bloc H 3/2" Studii, taxe si proiect "Amenajare parc Casa de Cultura" Dragos Vranceanu" in orasul Babeni, judetul Valcea";	25.32	25.32	25.32	0.00	0.00	0.00	0.00	0.00	0.00	25.32	0.00	0.00	31.12.2020
Sistem supraveghere orasul Babeni	62.30	62.30	62.30	0.00	0.00	0.00	0.00	0.00	0.00	62.30	0.00	0.00	31.12.2020
<b>TOTAL CAP. 68.02</b>	<b>7,046.98</b>	<b>7,046.98</b>	<b>7,046.98</b>	<b>913.85</b>	<b>6,069.22</b>	<b>0.00</b>	<b>7,046.98</b>	<b>0.00</b>	<b>7,046.98</b>	<b>0.00</b>	<b>7,046.98</b>		
<b>Cap. 68.02.06</b>													
<b>TOTAL, din care</b>	<b>7,046.98</b>	<b>7,046.98</b>	<b>63.91</b>	<b>913.85</b>	<b>6,069.22</b>	<b>0.00</b>	<b>7,046.98</b>	<b>0.00</b>	<b>7,046.98</b>	<b>0.00</b>	<b>7,046.98</b>		
<b>A Investitii in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B Investitii noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>C Alte cheltuieli de investitii</b>	<b>7,046.98</b>	<b>7,046.98</b>	<b>63.91</b>	<b>913.85</b>	<b>6,069.22</b>	<b>0.00</b>	<b>7,046.98</b>	<b>0.00</b>	<b>7,046.98</b>	<b>0.00</b>	<b>7,046.98</b>		
"SYSTEM Babeni - Servicii Integrate de Saanătate, Trai, Educatie si Munca in Babeni, 114677"	7,046.98	7,046.98	63.91	913.85	6,069.22	0.00	7,046.98	0.00	7,046.98	0.00	7,046.98		31.12.2020
<b>TOTAL CAP. 70.02</b>	<b>758.53</b>	<b>758.53</b>	<b>758.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758.53</b>	<b>758.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Cap. 70.02.05.01</b>													
<b>TOTAL, din care</b>	<b>200.18</b>	<b>200.18</b>	<b>200.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.18</b>	<b>200.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>A Investitii in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B Investitii noi</b>	<b>192.78</b>	<b>192.78</b>	<b>192.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.78</b>	<b>192.78</b>	<b>0.00</b>	<b>192.78</b>	<b>0.00</b>		31.12.2020
Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	192.78	192.78	192.78	0.00	0.00	0.00	192.78	192.78	0.00	192.78	0.00		31.12.2020
<b>C Alte cheltuieli de investitii</b>	<b>7.40</b>	<b>7.40</b>	<b>7.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>	<b>0.00</b>	<b>7.40</b>	<b>0.00</b>		
Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	7.40	7.40	7.40	0.00	0.00	0.00	7.40	7.40	0.00	7.40	0.00		31.12.2020

TOTAL, din care		558.35	558.35	558.35	558.35	0.00	0.00	0.00	0.00	558.35	558.35	0.00	0.00
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
B	Investitii noi	551.06	551.06	551.06	551.06	0.00	0.00	0.00	0.00	551.06	551.06	0.00	0.00
	Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea	551.06	551.06	551.06	551.06	0.00	0.00	0.00	0.00	551.06	551.06	0.00	0.00
C	Alte cheltuieli de investitii	7.29	7.29	7.29	7.29	0.00	0.00	0.00	0.00	7.29	7.29	0.00	0.00
	Obtinere si amenajare teren, proiect " Extindere retea energie electrica si iluminat public obiective economice strada Bonciu, oras Babeni, jud. Valcea"	7.29	7.29	7.29	7.29	0.00	0.00	0.00	0.00	7.29	7.29	0.00	0.00
<b>Cap. 83.50.00</b>		267.00	267.00	267.00	267.00	66.75	200.25	0.00	0.00	267.00	267.00	0.00	267.00
<b>TOTAL, din care</b>		267.00	267.00	267.00	267.00	66.75	200.25	0.00	0.00	267.00	267.00	0.00	267.00
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli de investitii	267.00	267.00	267.00	267.00	66.75	200.25	0.00	0.00	267.00	267.00	0.00	267.00
	Festivalul pescarilor la Babeni (finantare din FEPAM)	267.00	267.00	267.00	267.00	66.75	200.25	0.00	0.00	267.00	267.00	0.00	267.00
<b>TOTAL CAP. 84.02</b>		2,150.70	2,150.70	2,150.70	2,150.70	0.00	0.00	0.00	0.00	2,150.70	2,150.70	0.00	0.00
<b>Cap. 84.02.03.01</b>		804.70	804.70	804.70	804.70	0.00	0.00	0.00	0.00	804.70	804.70	0.00	0.00
<b>TOTAL, din care</b>		804.70	804.70	804.70	804.70	0.00	0.00	0.00	0.00	804.70	804.70	0.00	0.00
A	Investitii in continuare	49.80	49.80	49.80	49.80	0.00	0.00	0.00	0.00	49.80	49.80	0.00	0.00
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	49.80	49.80	49.80	49.80	0.00	0.00	0.00	0.00	49.80	49.80	0.00	0.00
B	Investitii noi	699.20	699.20	699.20	699.20	0.00	0.00	0.00	0.00	699.20	699.20	0.00	0.00
	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	153.40	153.40	153.40	153.40	0.00	0.00	0.00	0.00	153.40	153.40	0.00	0.00
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	545.80	545.80	545.80	545.80	0.00	0.00	0.00	0.00	545.80	545.80	0.00	0.00
C	Alte cheltuieli de investitii	55.70	55.70	55.70	55.70	0.00	0.00	0.00	0.00	55.70	55.70	0.00	0.00
	Studii, Proiect si taxe "Amenajare trotuar in orasul Babeni pe o lungime	4.10	4.10	4.10	4.10	0.00	0.00	0.00	0.00	4.10	4.10	0.00	0.00

Studii, Proiect si taxe "Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml"	4.00	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	31.12.2020
Studii, Proiect si taxe "Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea"	47.60	47.60	47.60	0.00	0.00	0.00	0.00	47.60	0.00	47.60	0.00	31.12.2020
<b>Cap. 84.02.03.03</b>												
<b>TOTAL, din care</b>	<b>1,346.00</b>	<b>1,346.00</b>	<b>1,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,346.00</b>	<b>0.00</b>	<b>1,346.00</b>	<b>0.00</b>	
<b>A Investitii in continuare</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	31.12.2020
Asfaltare strazi in orasul Babeni, judetul Valcea	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	
Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani	1,230.00	1,230.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	1,230.00	0.00	31.12.2020
intersectie cu strada Valea Imparatului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B Investitii noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C Alte cheltuieli de investitii</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	
Studii, Proiect si taxe "Asfaltare strazi in orasul Babeni, judetul Valcea"	6.00	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	31.12.2020
Proiect "Modernizare strazi de interes local Unirii- Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	60.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00	

SEF BIROU CITL,  
Bulagea Catalina

*Catalina Bulagea*